

4-9-1984

## Campus Council Allocation 1984-85

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THE COLLEGE OF WOOSTER

Wooster, Ohio 44691

April 9, 1984

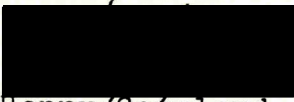
Mr. John J. Murphy  
Box C-2336  
The College of Wooster

Dear John:

The allocation to Campus Council for the  
1984-85 academic year will be \$75,650.

In making this commitment, I have made an  
optimistic assumption about the size of the stu-  
dent body for next year and have multiplied this  
figure by \$48.50, an approximate 8% increase over  
this year.

Sincerely yours,

  
Henry/Copeland

HC:kh

cc: John Plummer  
Bill Snoddy

bc: Ken Plusquellec

THE COLLEGE OF WOOSTER  
**OFFICE MEMORANDUM**

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To: Henry Copeland

Subject:

From: Kenneth R. Plusquelley

Date: April 3, 1984

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In Model A the percentage of net revenue increase expected is 7.9 and the enrollment projection is 1558. Using \$45.00 as a base the per capita student fee for 1984-85 would be \$48.50 or a total allocation of \$75,650. If you round it up to \$49.00, the total allocation would be \$76,342.

KRP:ic

CC:D. Harward

\$72,327

as of 2/29/84

may change a little



APR 4 1984

To: Dr. Henry Copeland

**Subject:**

From: John J. Murphy, Campus Council Budget Committee

Date: 4/4/84

The Campus Council budgeting process for allocating next year's student activities fee is presently underway. Consequently, the committee needs to know what the student activities fee will be for the 1984-1985 year.

Thank You!